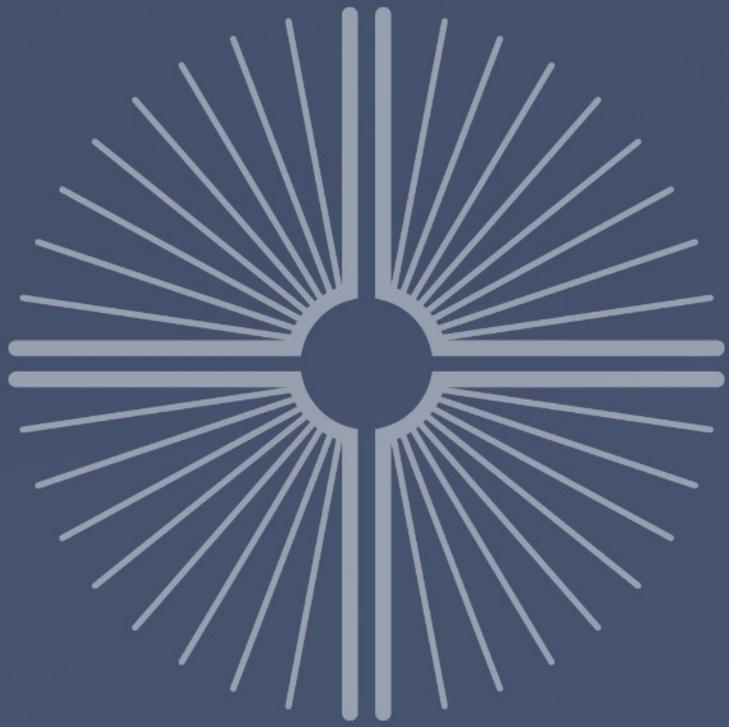


Advisory Committee on Legislation

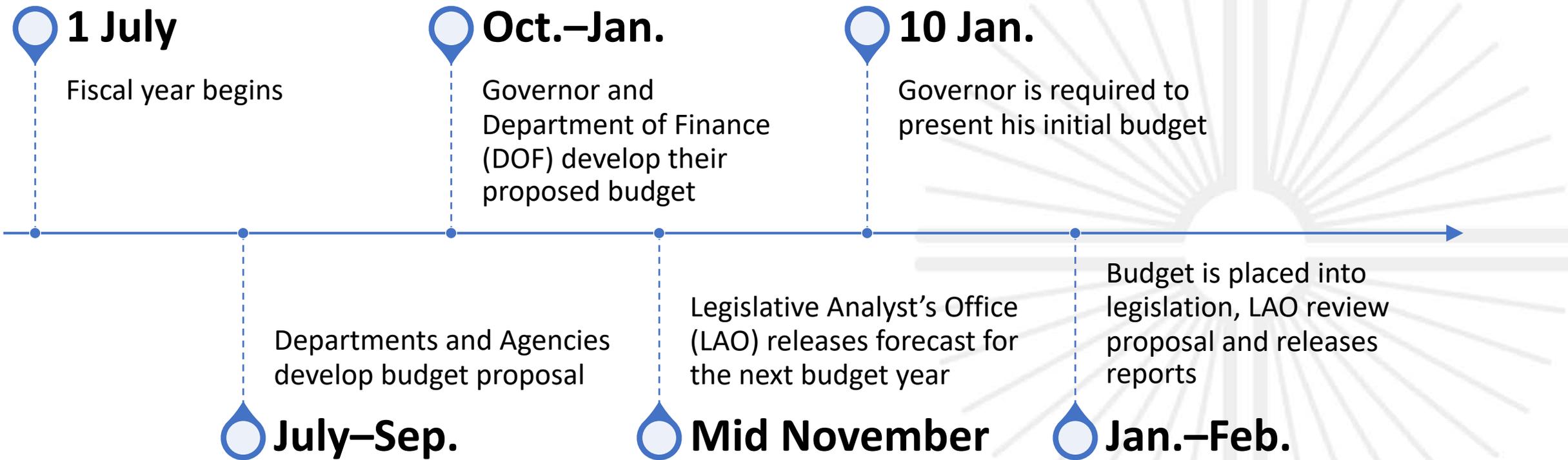
January 28, 2023



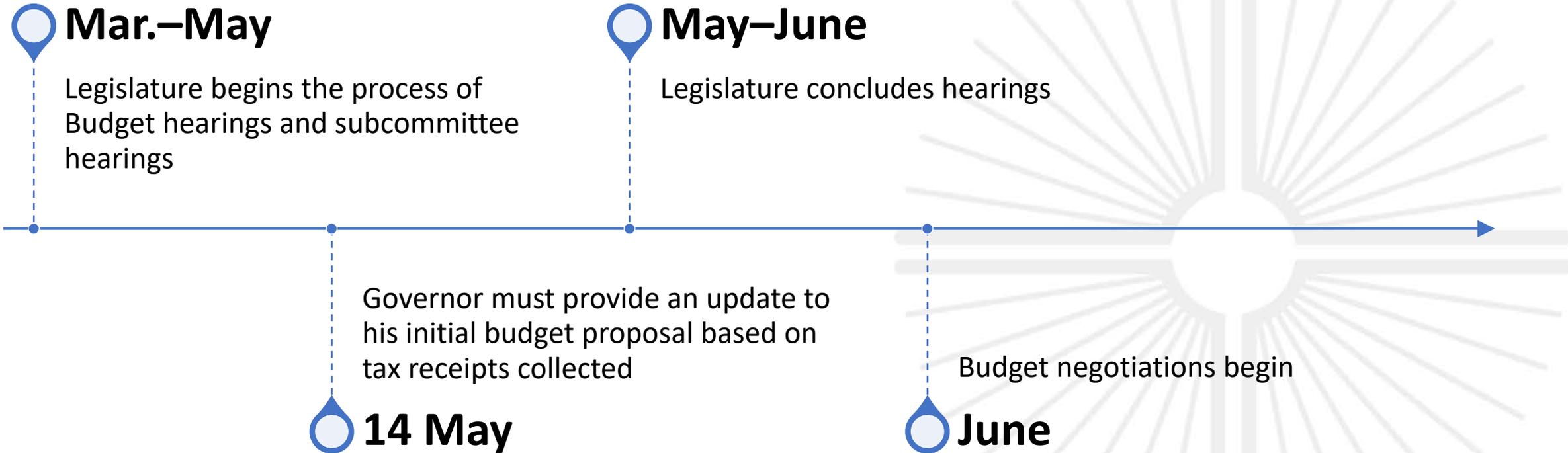
2023-24 Budget



Budget Calendar



Budget Calendar



Budget Calendar

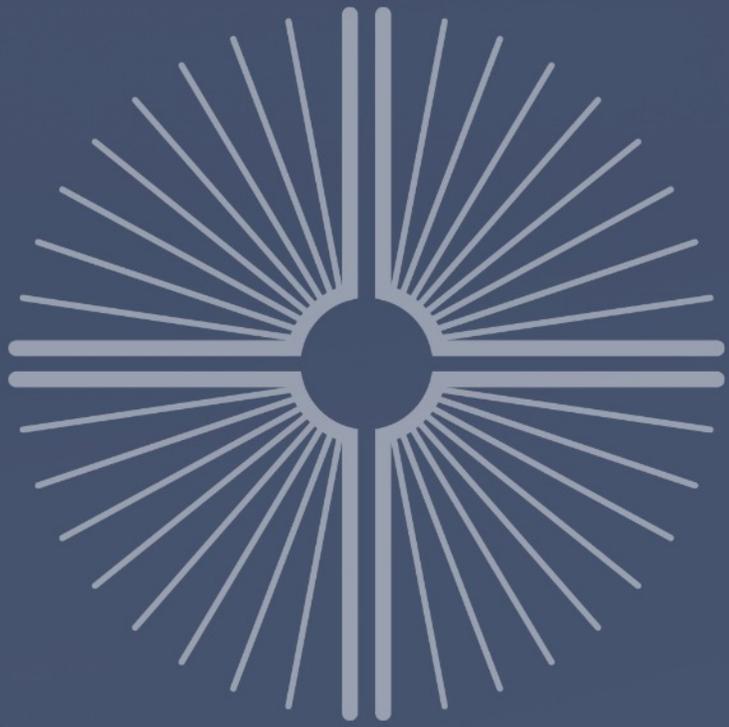
15 June

Budget must be passed by Legislature
(Constitutional deadline)

Governor signs budget. Fiscal year
begins

30 June



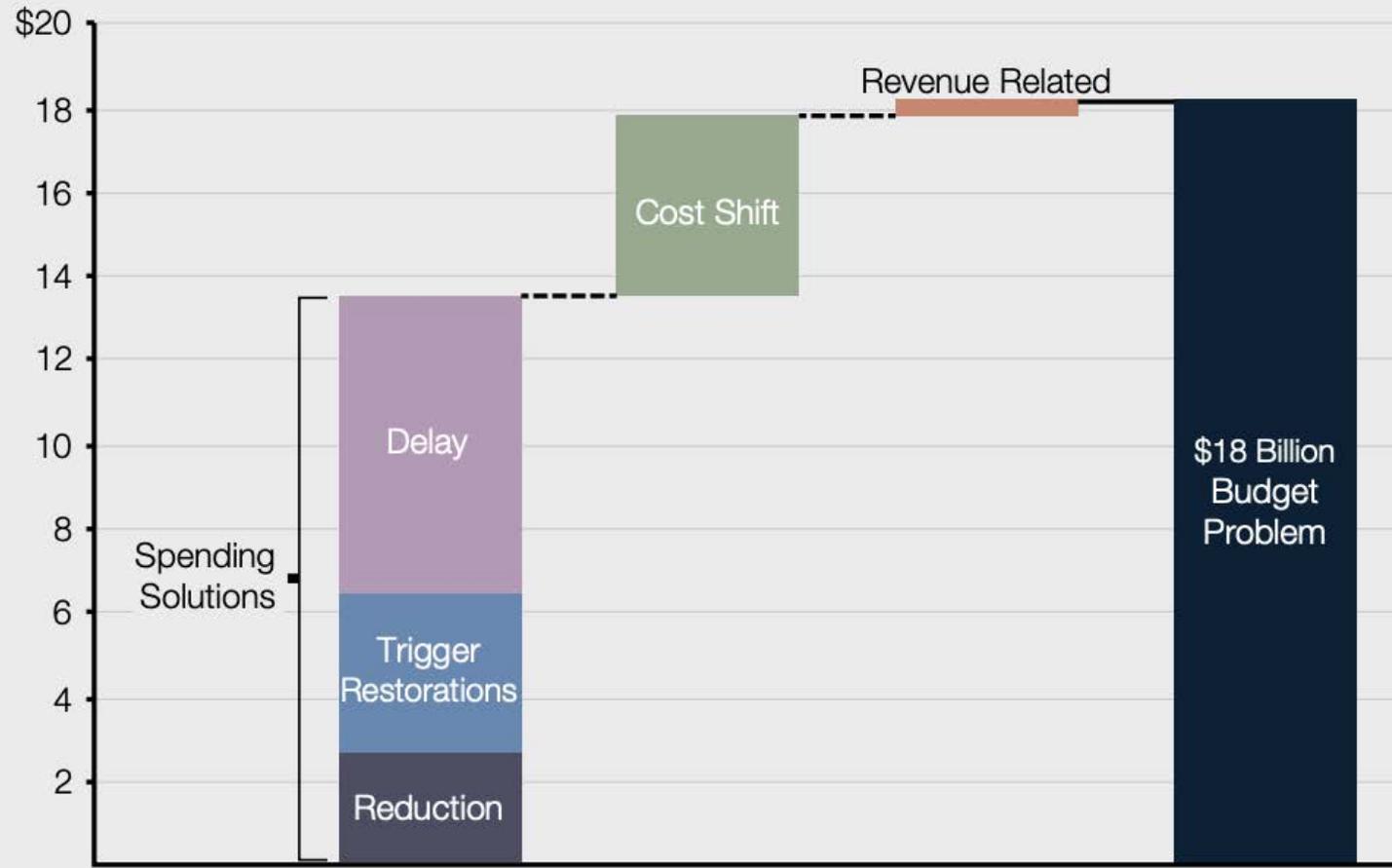


Legislative Analysts Office 2023-24: Overview of the Governor's Budget

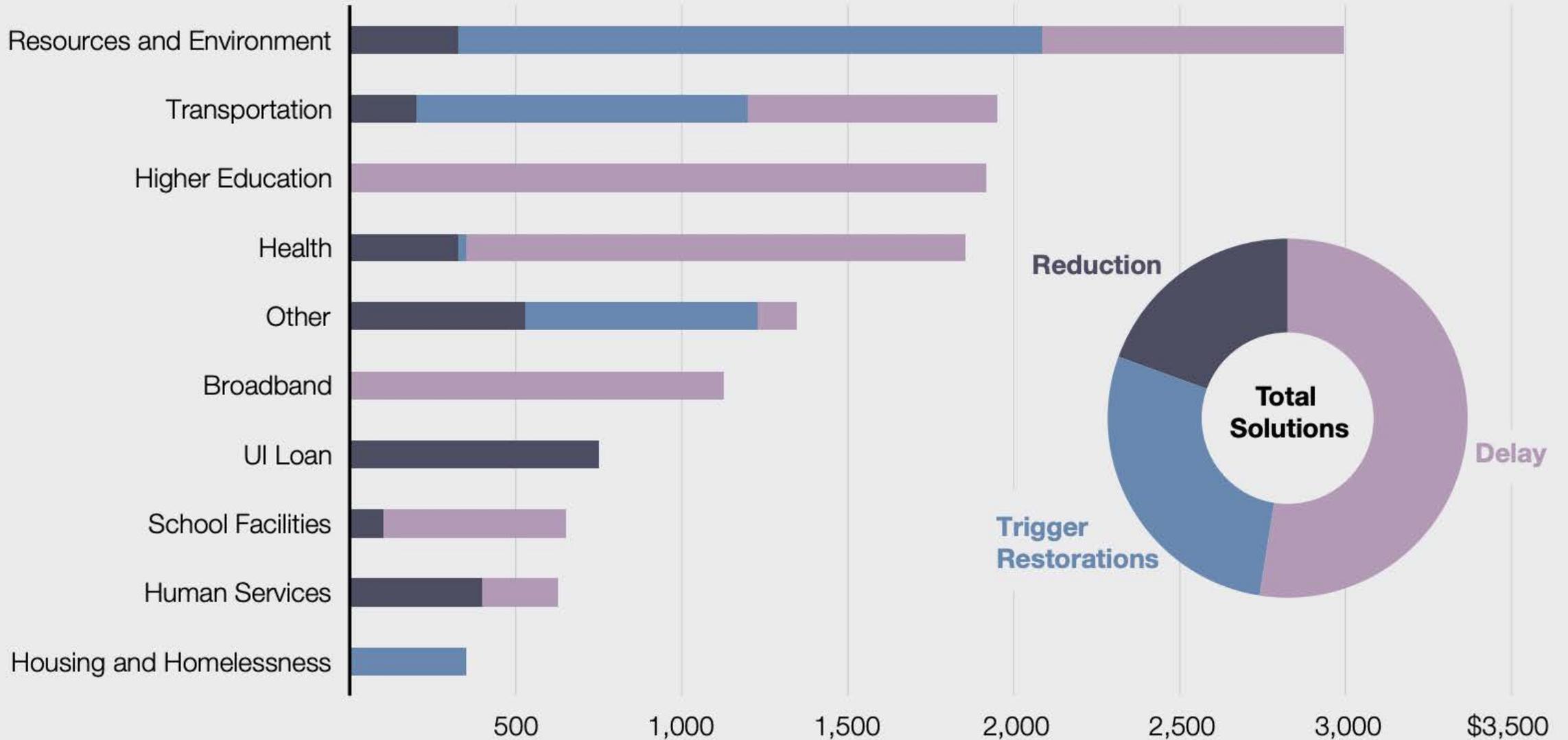
COMMUNITY COLLEGE LEAGUE OF CALIFORNIA

Governor's Budget Includes \$18 Billion in Budget Solutions

(In Billions)



Most Spending Solutions Are Trigger Restorations or Delays



Legislative Analyst's Office

Both the LAO and the administration agree that the state fiscal shortfall is manageable this year.

The Governor's proposal primarily relies on spending-related solutions.

Proposal does not contemplate using any reserves.

LAO believes approach is prudent given risk of a recession, but:

Good chance that revenues will be lower than the administration's projections.



LAO Recommendations:

The LAO recommends the Legislature:

(1) plan for a larger budget problem and

(2) address that larger problem by reducing more one-time and temporary spending



Community College Proposed Budget



2023-24 Key Budget Highlights

Base Apportionment

- 8.13% cost-of-living adjustment (COLA) of (\$652.6 million)
- 0.5% enrollment growth (\$28.8 million)
- 8.13% COLA for select categorical programs and the Adult Education Program (\$92.5 million)

Deferred Maintenance and Enrollment

- A decrease of \$213 million (one-time) for deferred maintenance needs.
- \$200 million (one-time) to increase student retention rates and enrollment

Road Map, Flexibility, and Enrollment

Roadmap and Flexibility

- Administration focused on the goals of the multi-year roadmap
- Districts that are making progress on CCC roadmap goals could receive
- Additional categorical program spending flexibilities and the ability to consolidate reporting requirements

Enrollment

- The Administration is watching enrollment trends, and is eager to see growth
- May consider options to adjust district budgets should enrollment not grow
- Heading into 2024-25 Academic Year

Dual Enrollment



The Administration **requests** community colleges establish dual enrollment agreements with all applicable local educational agencies within their community college districts' service area, if they have not done so already



The Administration **requests** that all community colleges develop and offer a one-unit service-learning course that all high school students would have the ability to access through dual enrollment opportunities



These service-learning opportunities would serve to encourage and enable high school students to volunteer in their local communities and to participate in civic engagement.

Student Housing: Higher Education Student Housing Grant Program

The 2021 Budget Act established the Higher Education Student Housing Grant Program to provide grants to construct student housing for low-income students

\$2 billion one-time General Fund set-aside by the 2021 Budget (\$500 million in 2021-22, \$750 million in 2022-23, and \$750 million in 2023-24)

2022 Budget Act provided \$200 million one-time General Fund for this program

A total allotment to \$2.2 billion for student housing grants over the three-year period

The Budget proposes delaying \$250 million of the anticipated 2023-24 support for affordable student housing projects to the 2024-25 fiscal year

Student Housing: Block Grant

The 2022 Budget Act also included intent language to provide \$1.8 billion one-time General Fund over a two-year period in 2023-24 and 2024-25, to establish a student housing revolving loan program for the UC, the CSU, and the CCCs

The Budget proposes delaying \$900 million planned in 2023-24 to the 2025-26 fiscal year and delaying \$250 million from the 2024-25 fiscal year to the 2025-26 fiscal year

This delay would result in \$650 million in 2024-25 and \$1.15 billion in 2025-26 being available for the program

Cal Grant Reform

The Administration remains attentive to the 2022 Budget Act's provisions regarding the fiscal conditions upon which the Cal Grant Reform Act may be implemented

Trigger for implementing Cal Grant Reform Act will be revenues available in 2024 (Non-Proposition 98)

The Cal Grant Reform Act would make significant changes to the state's largest financial aid program, replacing the existing Cal Grant program with a new version of the program that provides:

- A Cal Grant 2 for eligible CCC students with financial need,
 - And provides a Cal Grant 4 for eligible four-year university students with financial need.
-

Chief Business Officers Mentorship



An increase of \$275,000 Proposition 98 General Fund,



Of which \$200,000 is ongoing, to develop a community college chief business officer professional learning program



Run through the Fiscal Crisis and Management Assistance Team to improve community college district leadership capacity and fiscal accountability.

Workforce Training Grants



An increase of \$14 million one-time Proposition 98 General Fund to support the administration of workforce training grants



In collaboration with the California Department of Forestry and Fire Protection.

League's 2023 Talking Points

COLA and Growth

- Support COLA, growth, and appreciate parity with K-12.
- Encourage COLA to other categorical programs, including SEAP.

Flexibility

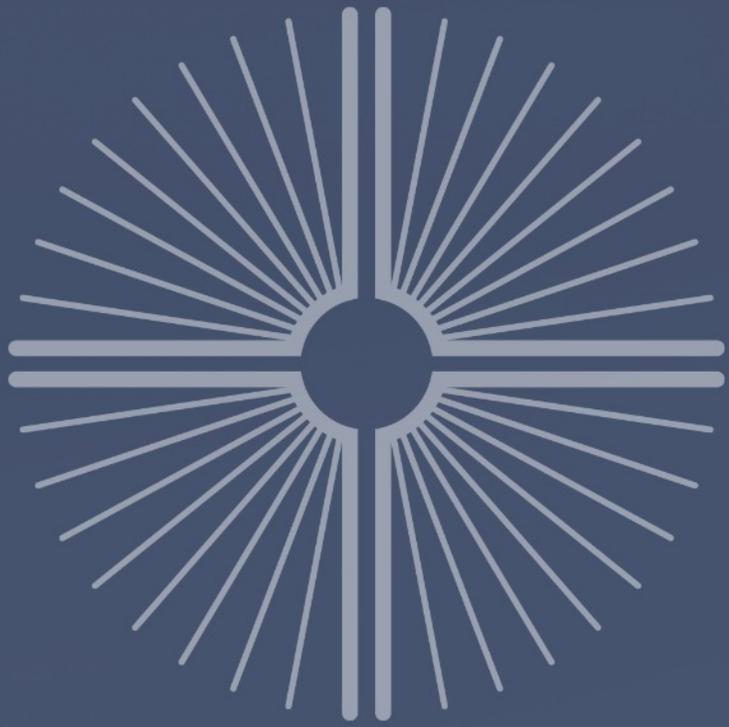
- Districts need flexibility to serve local needs.

Deferred Maintenance/Enrollment

- Consider solution where enrollment can be prioritized without jeopardizing Deferred Maintenance.

Financial Aid

- Encourage financial aid reform as soon as funds are available
- Addresses a significant enrollment strategy



2023-24 Legislature and New Committee Assignments

New Year New Members

Assembly-80 Members

- 62 Democrats 18 Republicans

Senate-40 Members

- 32 Democrats 8 Republicans

Class of 2023-24 State Legislature Stats

24 New Assembly
Members

- 8 Republicans
- 16 Democrats

10 New State
Senators

- 3 Republicans
- 7 Democrats

New Members

- 16 Men
- 18 Women

Changes to Legislative Caucuses

Latino Caucus	<ul style="list-style-type: none">• 2021-22: 30 Members• 2023-24 33 Members
Black Caucus	<ul style="list-style-type: none">• 2021-22: 12 Members• 2023-24 12 Members
Asian American & Pacific Islander Caucus	<ul style="list-style-type: none">• 2021-22: 8 members• 2023-24 9 members
Women's Caucus	<ul style="list-style-type: none">• 2021-22: 39 Members• 2023-24 49 Members
LGBTQ+	<ul style="list-style-type: none">• 2021-22: 8 members• 2023-24 12 Members

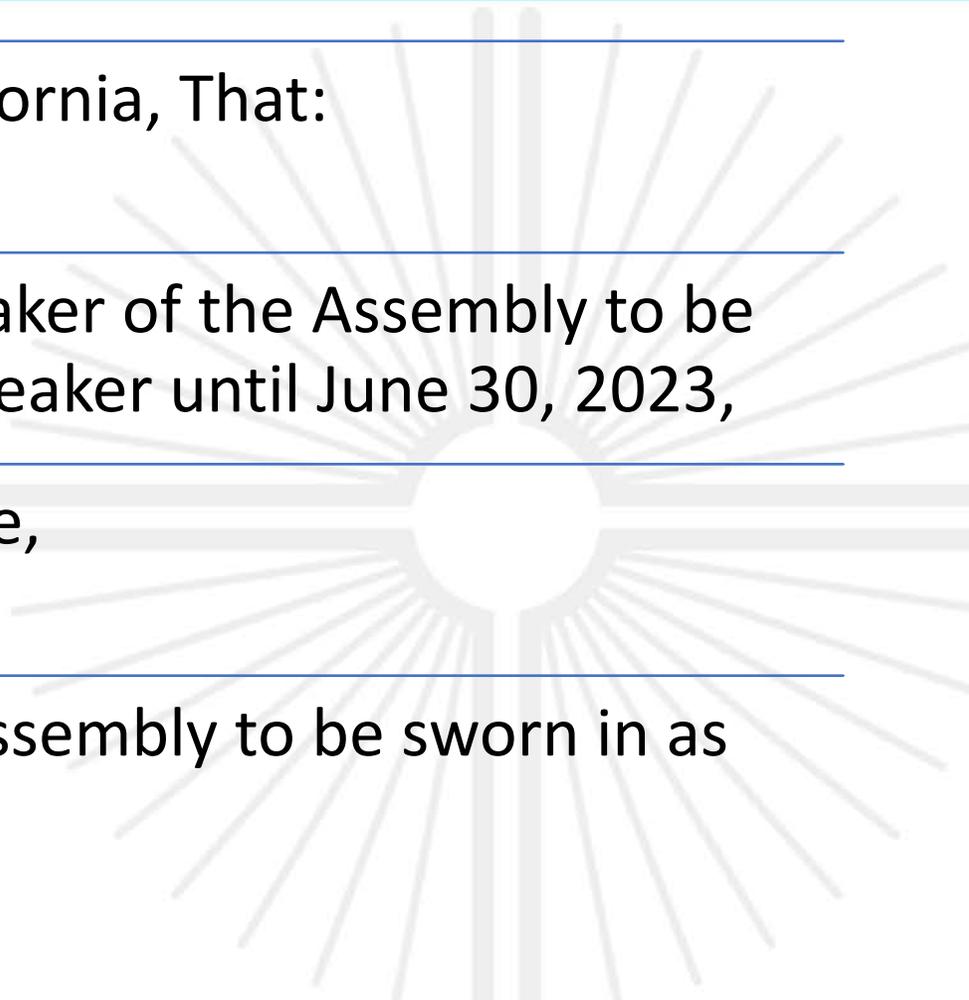
House Resolution 1

Resolved by the Assembly of the State of California, That:

Anthony Rendon is hereby elected as the Speaker of the Assembly to be sworn in on December 5, 2022, to serve as Speaker until June 30, 2023,

And that Robert Rivas is the Speaker-designate,

And is hereby elected as the Speaker of the Assembly to be sworn in as Speaker on June 30, 2023.



Assembly Budget & Appropriations Chairs

Budget

- Assemblymember Phil Ting, Chair
- Assemblymember Vince Fong, Vice Chair



Budget Subcommittee No. 2 on Education Finance

- Assemblymember Kevin McCarty, Chair

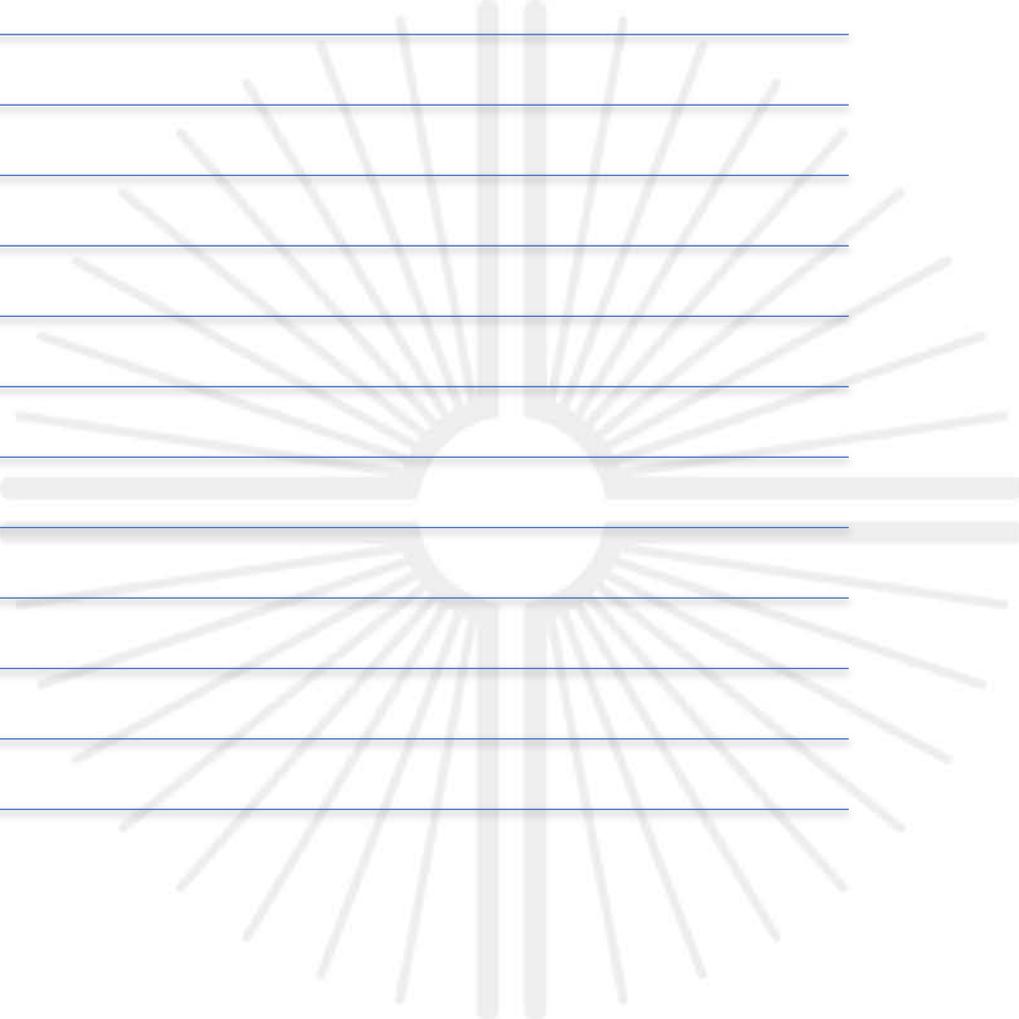
Assembly Budget Sub #2: Education Finance



Assembly Member Kevin McCarty (Chair)	D-6, Sacramento
Assembly Member David Alvarez	D-80, San Diego
Assembly Member Sabrina Cervantes	D-58, Riverside
Assembly Member Megan Dahle	R-1, Lassen
Assembly Member Mike Fong	D-49, Monterey Park
Assembly Member Al Muratsuchi	D-66, Torrance
Assembly Member Kate Sanchez	R-71, Murrieta

Assembly Higher Education Committee

Assembly Member Mike Fong (Chair)	D-49, Monterey Park
Assembly Member Tri Ta (Vice-Chair)	R-70, Westminster
Assembly Member Dawn Addis	D-30, San Luis Obispo
Assembly Member Joaquin Arambula	D-31, Fresno
Assembly Member Jesse Gabriel	D-46, Woodland Hills
Assembly Member Jacqui Irwin	D-42, Thousand Oaks
Assembly Member Evan Low	D-26, San Jose
Assembly Member Liz Ortega	D-20, San Leandro
Assembly Member Kate Sanchez	R-71, Murrieta
Assembly Member Miguel Santiago	D-54, Angeles
Assembly Member Greg Wallis	R-47, Mirage
Assembly Member Akilah Weber, M.D.	D-79, La Mesa

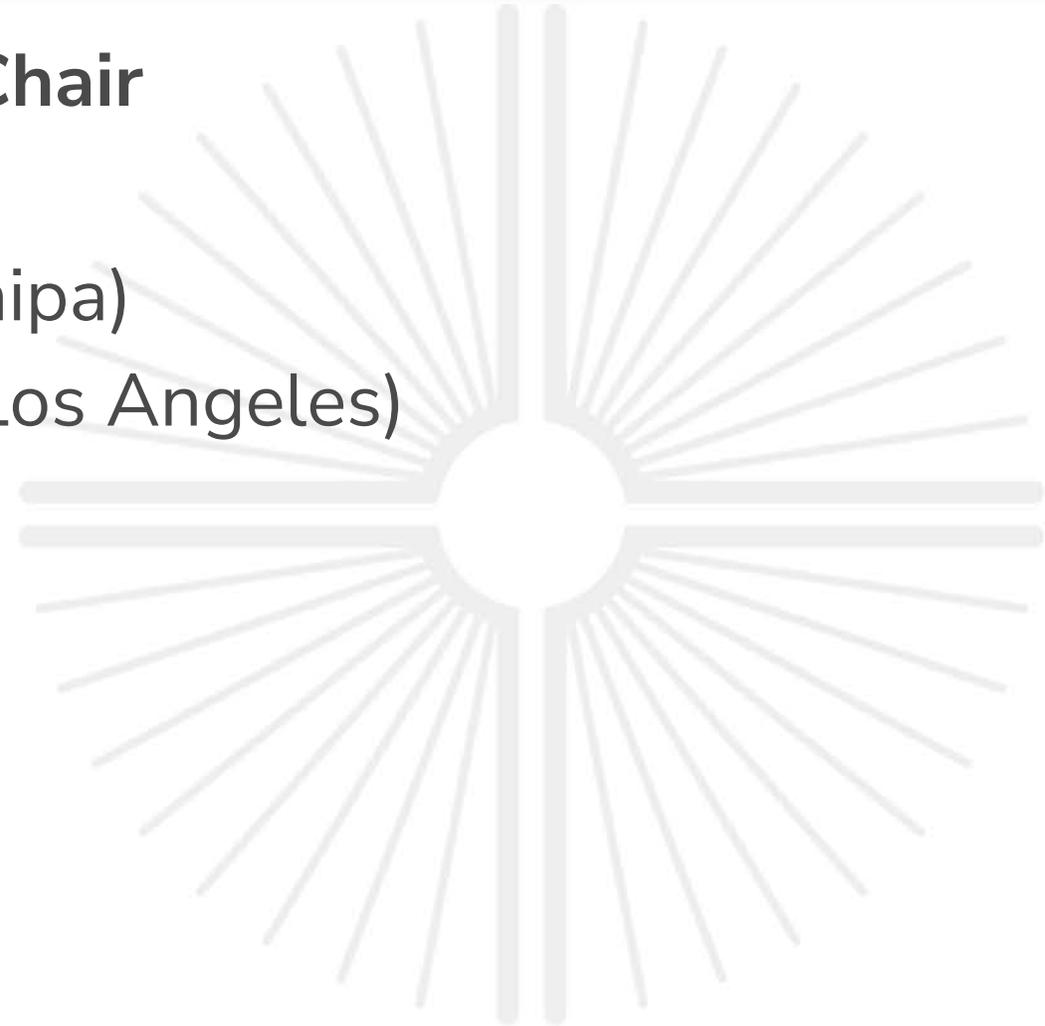


Senate Budget and Fiscal Review

- **Senator Nancy Skinner (D-Berkeley), Chair**
- Senator Roger W. Niello (R-Fair Oaks), *Vice-Chair*
- Senator Josh Becker (D-Menlo Park)
- Senator Anna M. Caballero (D-Merced)
- Senator Brian Dahle (R-Bieber)
- Senator María Elena Durazo (D-Los Angeles)
- Senator Susan Talmantes Eggman (D-Stockton)
- Senator Shannon Grove (R-Bakersfield)
- Senator John Laird (D-Santa Cruz)
- Senator Mike McGuire (D-Healdsburg)
- Senator Caroline Minibar (D-San Fernando Valley)
- Senator Dave Min (D-Irvine)
- Senator Josh Newman (D-Fullerton)
- Senator Rosilicie Ochoa Bogh (R-Yucaipa)
- Senator Steve Padilla (D-San Diego)
- Senator Richard D. Roth (D-Riverside)
- Senator Kelly Seyarto (R-Murrieta)
- Senator Lola Smallwood-Cuevas (D-Los Angeles)

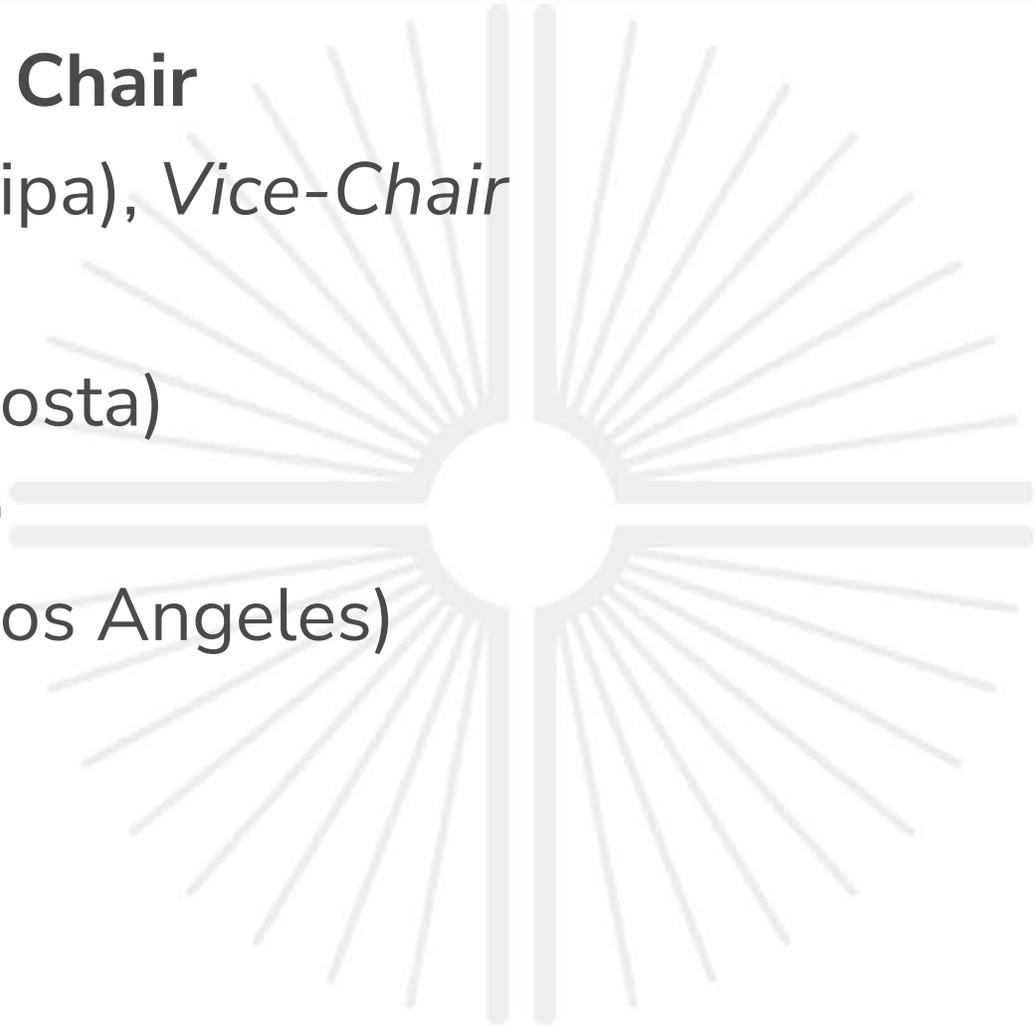
Senate Budget Subcommittee #1 on Education

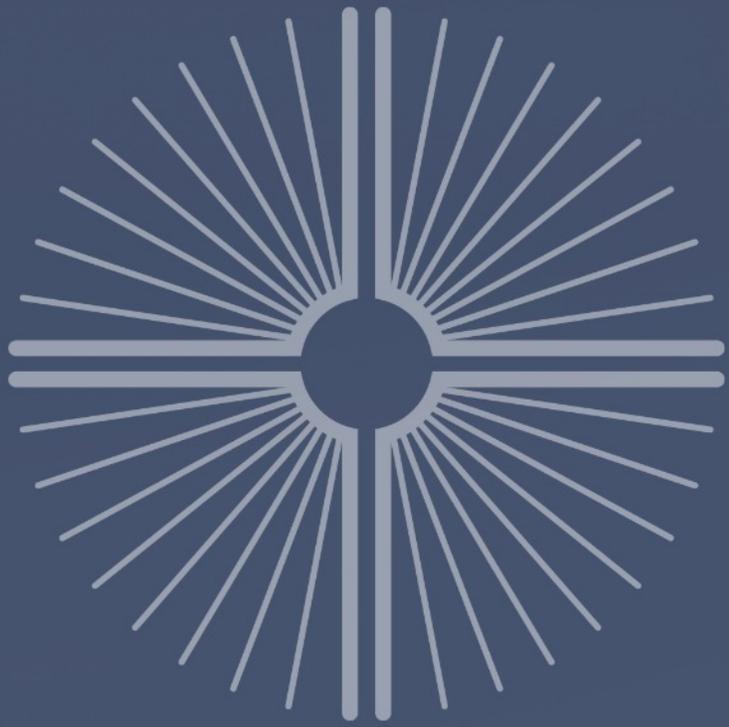
- **Senator John Laird (D-Santa Cruz), Chair**
- Senator Dave Min (D-Irvine)
- Senator Rosilicie Ochoa Bogh (R-Yucaipa)
- Senator Lola Smallwood-Cuevas (D-Los Angeles)



Senate Education Committee

- **Senator Josh Newman (D-Fullerton), Chair**
- Senator Rosilicie Ochoa Bogh (R-Yucaipa), *Vice-Chair*
- Senator Dave Cortese (D-San Jose)
- Senator Steven M. Glazer (D-Contra Costa)
- Senator Mike McGuire (D-Healdsburg)
- Senator Lola Smallwood-Cuevas (D-Los Angeles)
- Senator Scott Wilk (R-Santa Clarita)

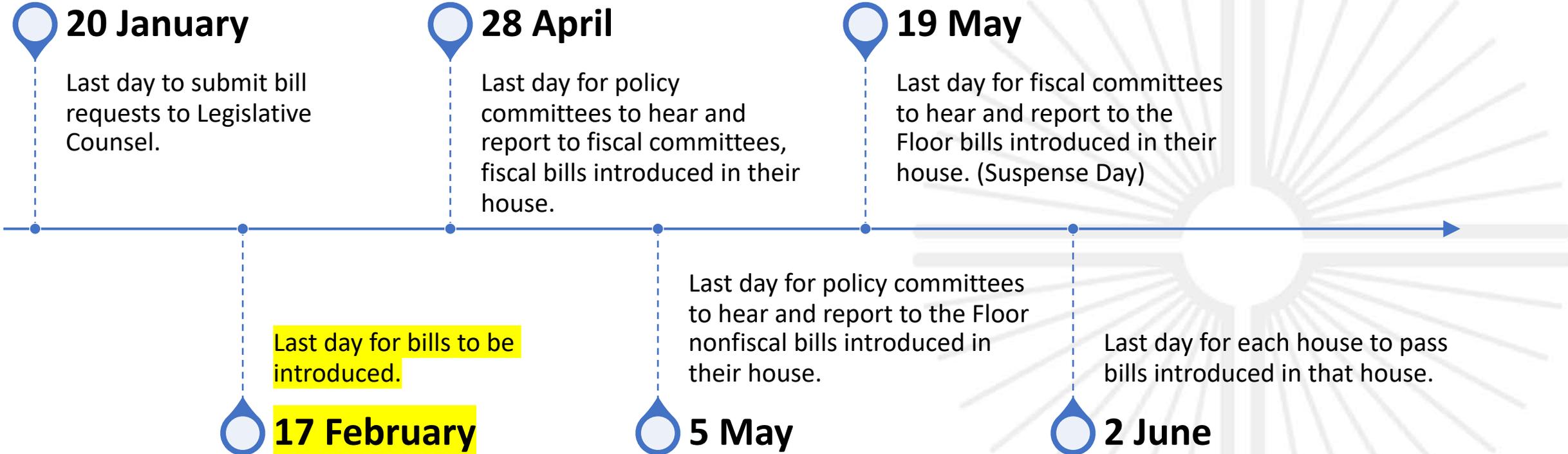




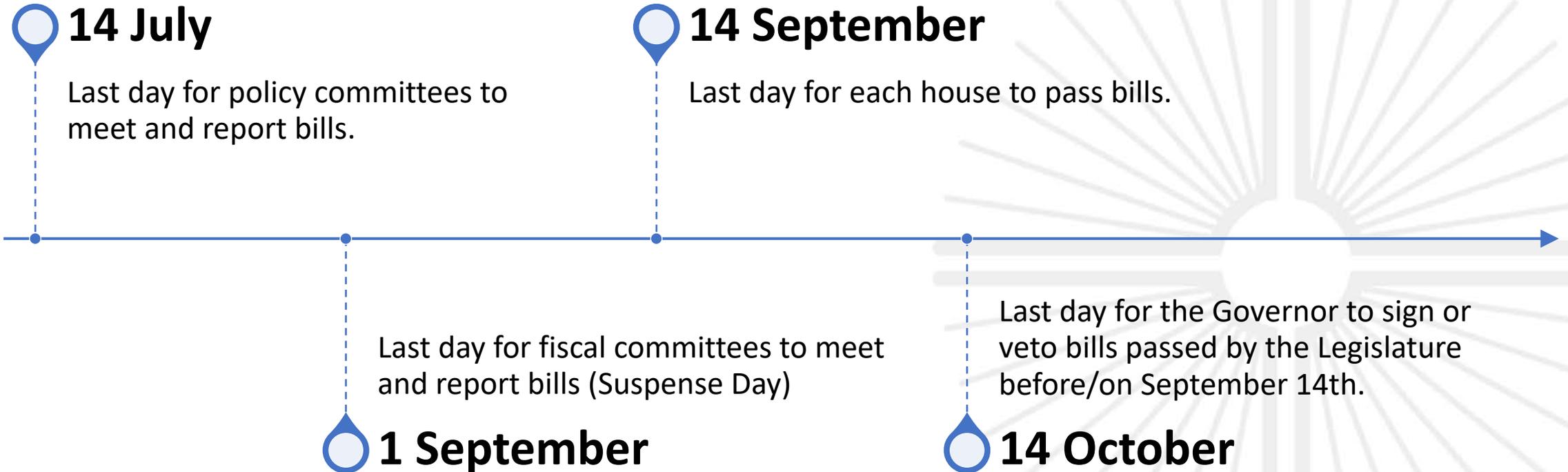
Legislation



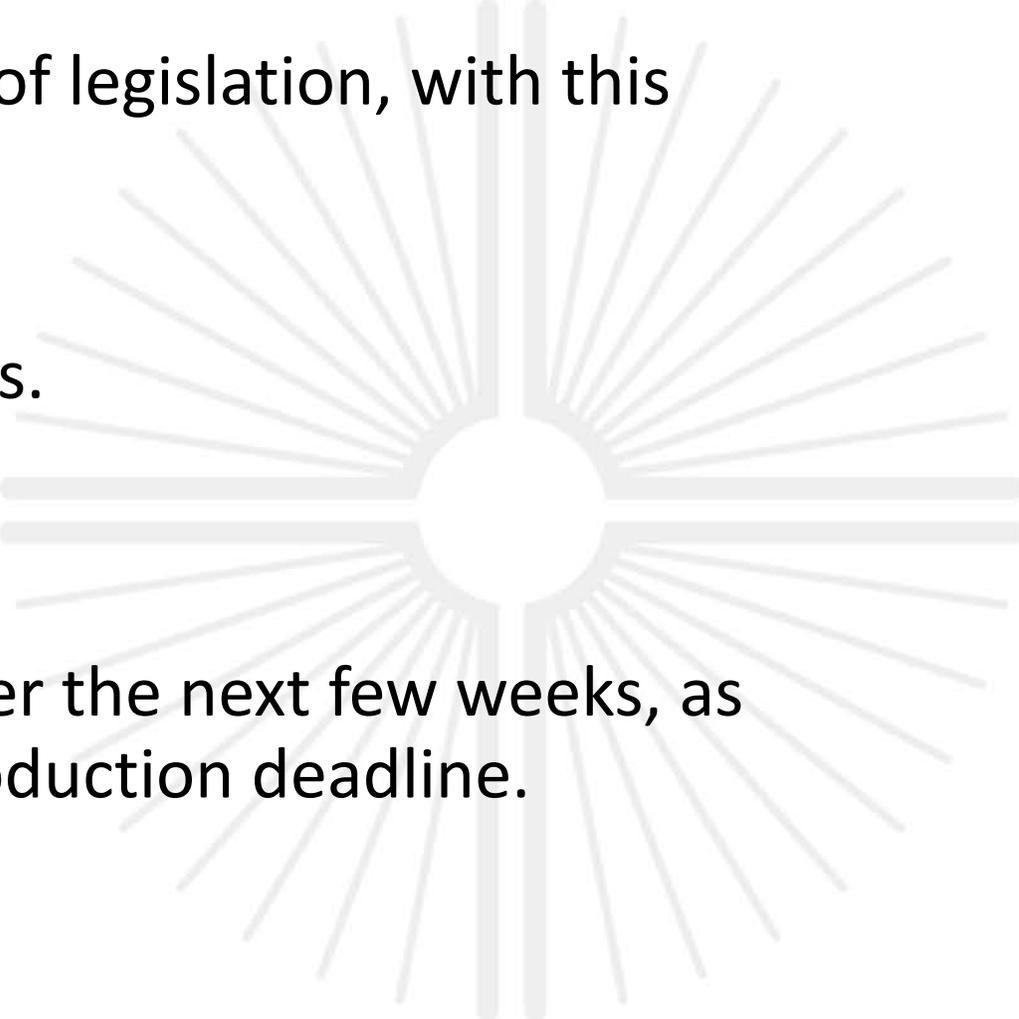
Legislative Deadlines (first house)



Legislative Deadlines (second house)



Tracked Legislation

- The League is currently tracking **22** pieces of legislation, with this number increasing everyday.
 - The Assembly has introduced **321** total bills.
 - The Senate has introduced **250** total bills.
 - These numbers will grow exponentially over the next few weeks, as we get closer to the February 17th bill introduction deadline.
- 

Collective Bargaining: Legislation

AB 206 (Santiago) Community Colleges: Part-Time Employees

- Would require the ratio of pay for part-time faculty members to be equal to their full-time colleagues.
- A requirement upon receipt of funds allocated for student success categorical programs – not a reimbursable mandate.
- Reintroduction of last year's AB 1752 (Santiago).

Staff Recommendation: OPPOSE

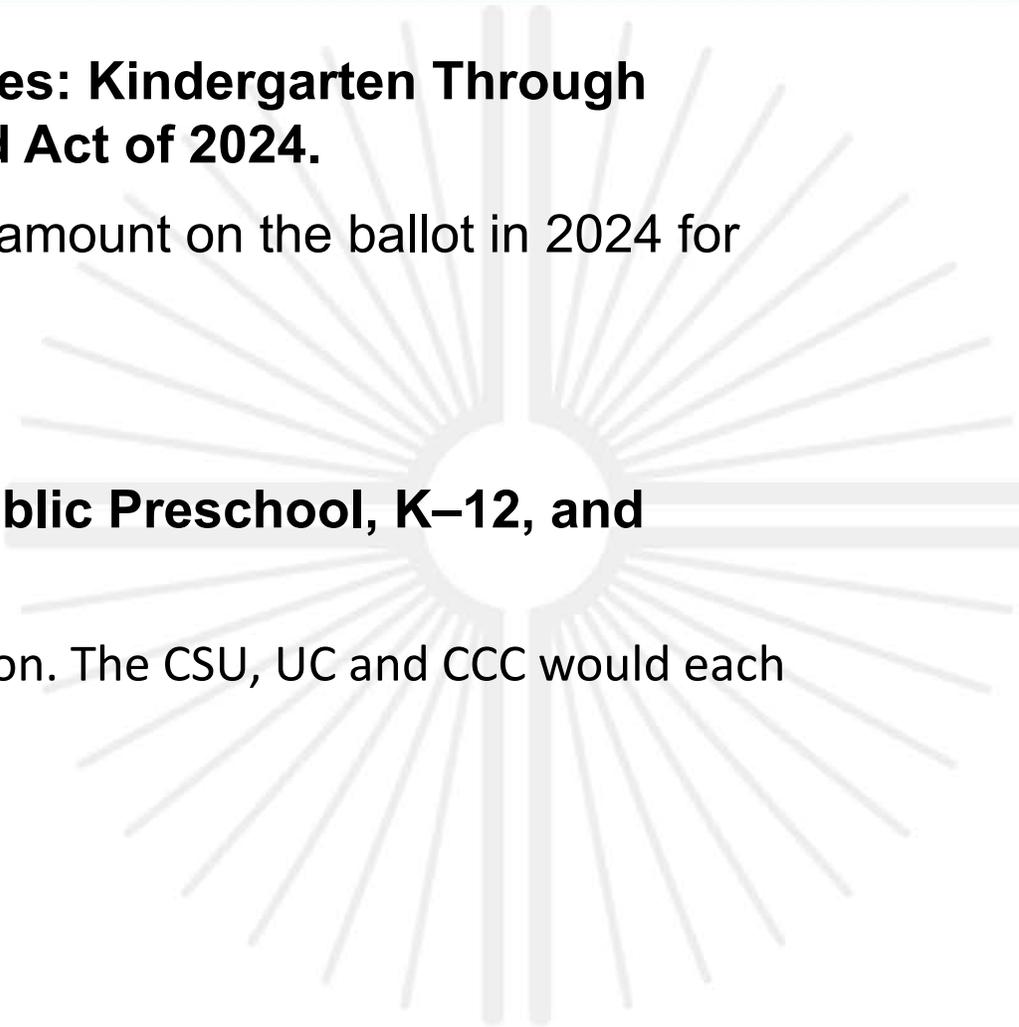
Facilities Bond

AB 247 Muratsuchi Education finance: school facilities: Kindergarten Through Community College Public Education Facilities Bond Act of 2024.

- Would place a school facilities bond of an unspecified amount on the ballot in 2024 for only K-12 and community colleges.
- **Staff Recommendation:** **WATCH**

SB 28 Glazer Education finance: school facilities: Public Preschool, K–12, and College Health and Safety Bond Act of 2024.

- Would place on the March 2024 ballot a bond of \$15.5 Billion. The CSU, UC and CCC would each receive \$2 billion.
- **Staff Recommendation:** **WATCH**



Student Services

AB 252 (Holden) Student Athlete Protection Act

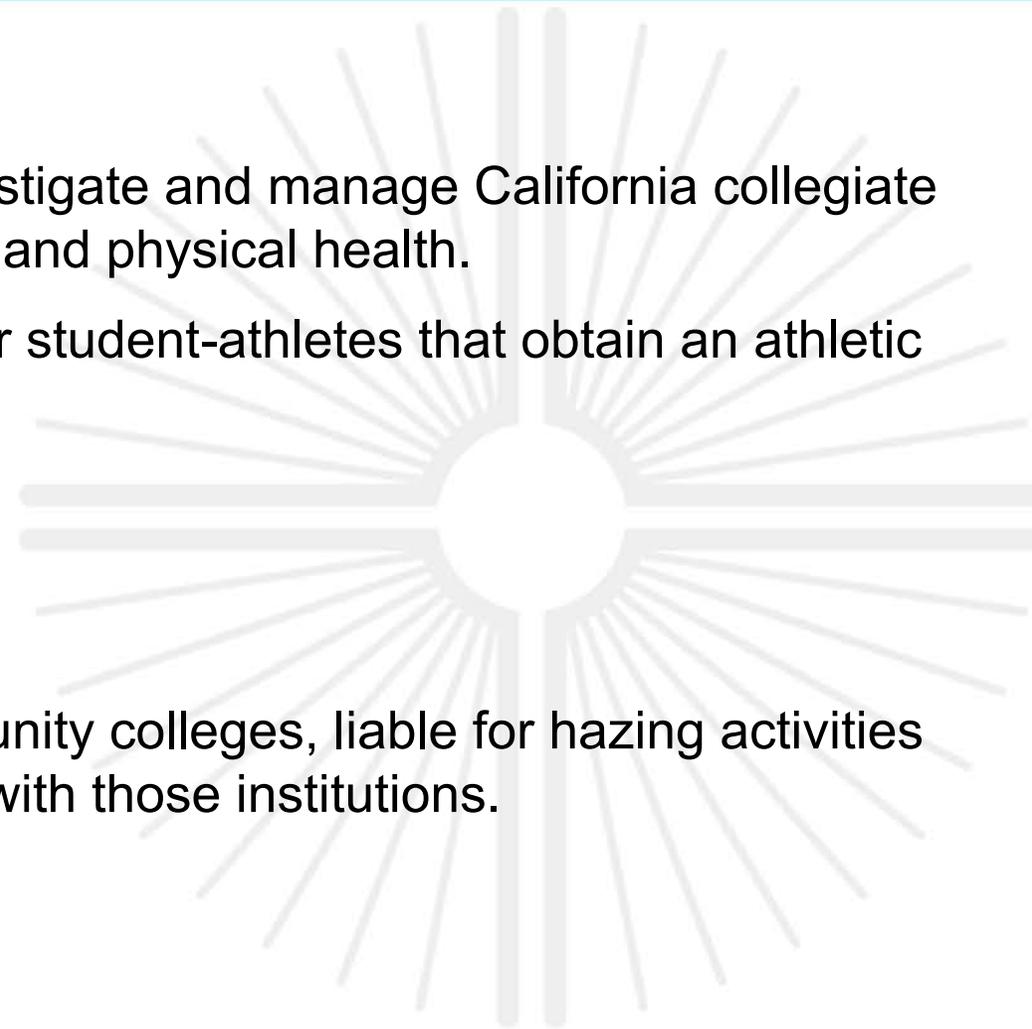
- Would create a regulatory agency empowered to investigate and manage California collegiate athletic practices related to student academic, mental and physical health.
- Mandates the creation of a degree completion fund for student-athletes that obtain an athletic scholarship.

Staff Recommendation: None at this time.

AB 299 (Holden) Hazing: Institutional Liability

- Would make educational institutions, including community colleges, liable for hazing activities occurring within student body organizations affiliated with those institutions.

Staff recommendation: None at this time.

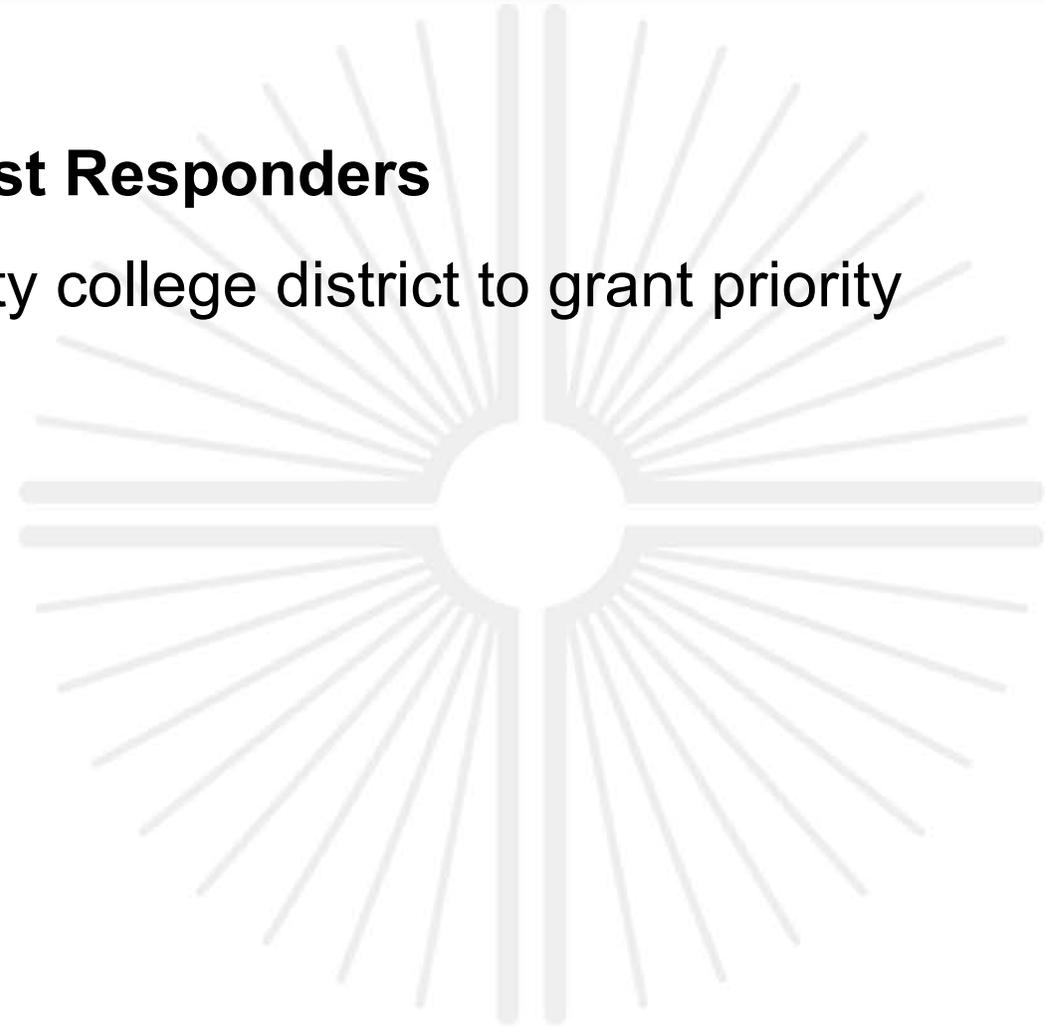


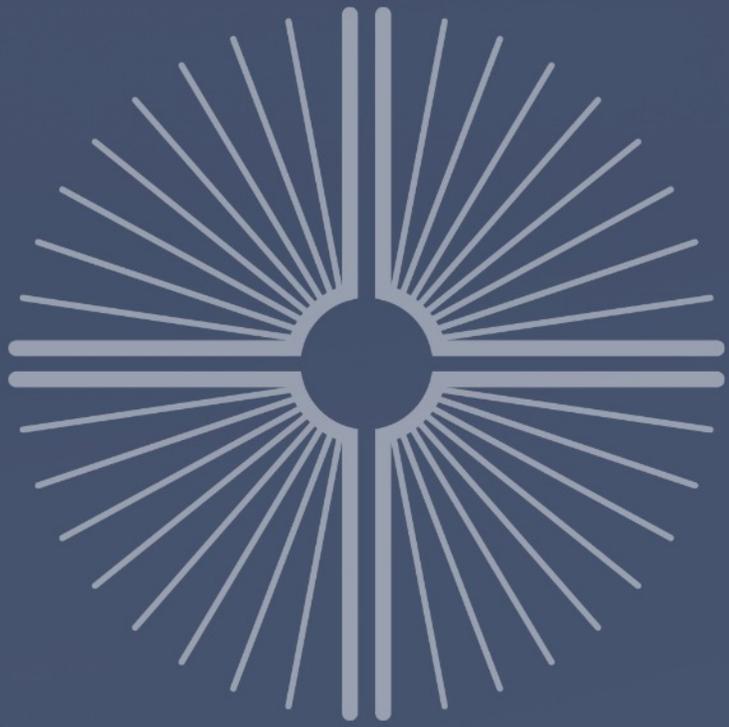
Student Services

AB 255 (Alanis) Priority Registration for First Responders

- Would require each CSU, UC, and community college district to grant priority registration for enrollment to first responders

Staff Recommendation: None at this time.





Items for Discussion



50% law

Ongoing discussions with Legislative and Administrative staff



President Galizio raised issue at Consultation Council

Should there be a study on the 50% law and its impact on student success



League is considering partnering with others to conduct a study

AB 928

League and CCCAA met with a public relations on impact AB 928 would have on athletics

League staff met with a key group of lobbyists associated with community colleges to discuss next steps, which could include:

- Asking for Informational hearing on transfer
 - Not explicitly focused on AB 928 and Area E being eliminated
- Introducing legislation
 - Spot vehicle is available
 - One lobbyist suggested mandating existing Area E course be taken to graduate
 - This likely will restrict local discretion

Baccalaureate Degree

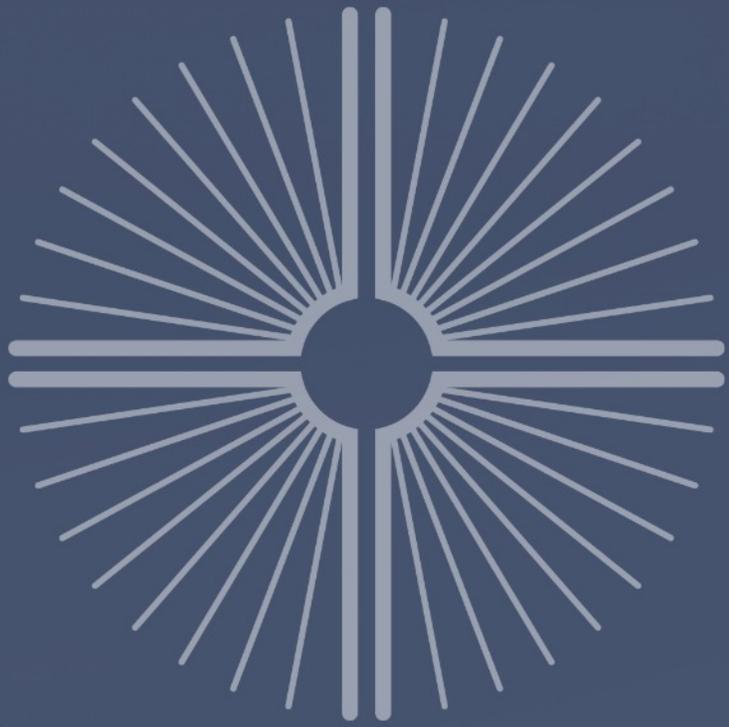
Board of Governor's had informational item on 3 CCC degrees including Feather River College's proposed Applied Fire Management degree

Conflict with emerging degree at Cal Poly Humboldt

President Amy Costa asked for a pause to address conflict -Quickly

This week, CSU Board of Trustees voted to sponsor legislation authorizing CSU to offer PhD degrees permanently- as long as they are not duplicative of UC programs

Proposal appears to mirrors CCC authority



Federal Update





Community College League of California
Advisory Committee on Legislation (ACL)
Federal Legislative Update
January 28, 2023

In this Federal Legislative Update

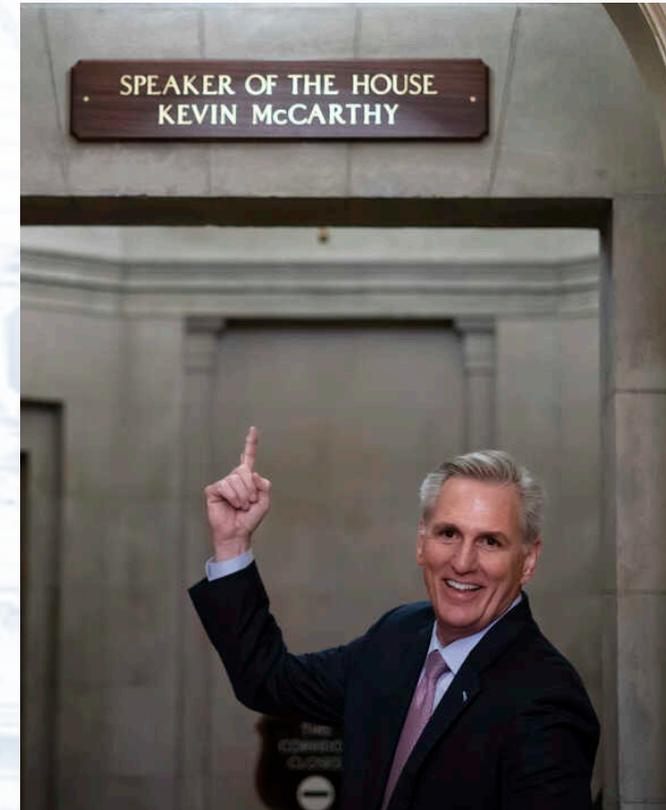
- I. New Leadership in Congress – U.S. House**
- II. Continuity in Leadership – U.S. Senate**
- III. Key Provisions of FY 2023 Appropriations**
- IV. On the Horizon – 118th Congress**

U.S. House of Representatives – New Leadership

Speaker

Kevin McCarthy (R-CA-20)

- In Congress since 2007 – served as Majority Leader and Minority Leader
- California State Assembly, 2003-2007
- Served as Kern Community College District Trustee
- Attended Bakersfield College
- Fourth-generation Kern County resident



Vote-a-rama – The first Speaker in the last century not elected on the first ballot

U.S. House of Representatives – New Leadership

Majority Leader

Rep. Steve Scalise (R-LA-1)



- In Congress since 2009
- Served as Minority Whip
- Proponent of earmarks

Majority Whip

Rep. Tom Emmer (R-MN-6)



- In Congress since 2015
- Was a state rep. and lobbyist
- Proponent of earmarks

U.S. House of Representatives – New Leadership

Minority Leader Hakeem Jeffries (D-NY-8)

- Representing Brooklyn in Congress since 2013
- Served as House Democratic Caucus Chair
- Previously was New York State Assemblyman
- NYU Law School grad and corporate lawyer who successfully defended protracted communications litigation brought by FCC



The first African American to lead a political party in Congress

U.S. House of Representatives – New Leadership

Minority Whip

Rep. Katherine Clark (D-MA-5)



- In Congress since 2013
- Appropriations Committee
- Proponent of earmarks

Democratic Caucus Chair

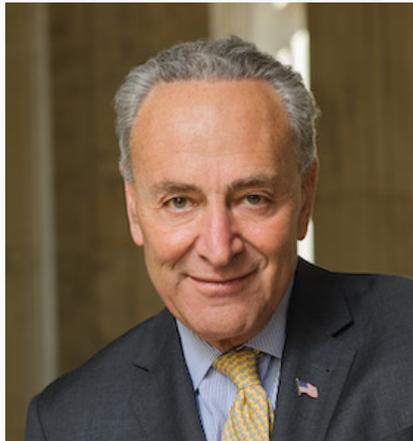
Rep. Pete Aguilar (D-CA-6)



- In Congress since 2015
- Appropriations Committee
- Proponent of earmarks

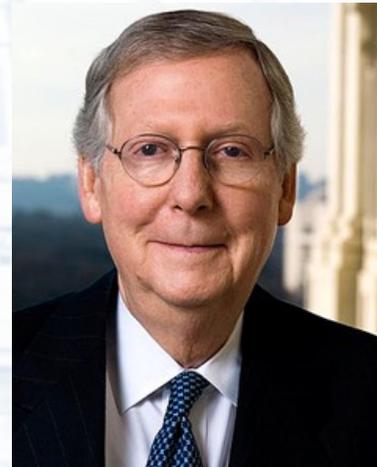
United States Senate – Continuity in Leadership

Majority Leader
Chuck Schumer (D-NY)



Senate Party Leader since 2016

Minority Leader
Mitch McConnell (R-KY)



Senate Party Leader since 2007

Omnibus Appropriations Act, FY 2023

Key Provisions

Department of Education

- Increases the maximum Pell award by \$500, to a total of \$7,395
- \$54M plus-up for TRIO to allow increases to current grantees and to fund down the slates of unfunded applications
- \$50M for Minority Serving Institution (MSI) Research and Development Infrastructure Grants
- \$45M for Postsecondary Student Success Grants
- \$25M for CTE Innovation and Modernization Grants
- \$12M for the Open Textbook Pilot and \$10M for Basic Needs Grants

Omnibus Appropriations Act, FY 2023

Key Provisions

Department of Labor

- \$285M to support registered apprenticeships
- \$65M for Strengthening Community College Training Grants
- Directs DOL to prioritize funding for workforce development programs in industrial engineering and emergency response
- Directs DOL to prioritize support for minority student internships with local industries, hospitals, and businesses



Omnibus Appropriations Act, FY 2023

Key Provisions

Department of Commerce

- \$1.8B to implement the CHIPS and Science Act of 2022 to advance industry capabilities involving AI, quantum computing, microelectronics, clean energy, and advanced communications
- \$1.12B for community economic development through the Economic Development Administration (EDA), a \$724.5M increase above the FY 2022 enacted level

Omnibus Appropriations Act, FY 2023

Key Provisions

Department of Health and Human Services

- \$59.4M for Nurse Education, Practice, Quality and Retention (NEPQR) grants
- Supports HRSA's efforts to develop the workforce needed to care for a rapidly aging U.S. population
- Directs HRSA to address the skilled care workforce needs of seniors through workforce education and training programs



Omnibus Appropriations Act, FY 2023

Key Provisions

Department of Energy

- \$100M for geothermal system demonstrations
- \$65M for offshore wind demonstrations, and \$5M for the Wind Energy Technologies and Water Power Technologies offices to support higher ed research projects related to offshore wind
- \$45M for Renewable Energy Grid integration
- \$24M for the Powering the Blue Economy initiative



Omnibus Appropriations Act, FY 2023

Key Provisions

Department of Transportation

- \$32.5M to address transportation workforce training needs, including training for pilots and aviation maintenance workers

Department of Agriculture

- \$16M for Education Grants for Hispanic-Serving Institutions
- \$6 million for Capacity Building Grants for Non Land-Grant Colleges of Agriculture



Omnibus Appropriations Act, FY 2023

Key Provisions

National Science Foundation

- \$1.2B for grants under the Directorate for STEM Education
- \$686M to support Artificial Intelligence (AI) grants
- \$76M for the Advanced Technological Education (ATE) program
- \$53M for the Improving Undergraduate STEM Education: Hispanic-Serving Institutions program

Omnibus Appropriations Act, FY 2023

California Community Colleges Awarded Earmarks

- Cabrillo College
- Chabot-Las Positas CCD
- College of the Canyons
- Contra Costa CCD
- Cypress College
- De Anza College
- Folsom Lake College
- Glendale College
- Irvine Valley College
- Lake Tahoe Community College
- Los Angeles CCD
- MiraCosta College
- Modesto Junior College
- Pasadena CCD
- Riverside CCD
- San Bernardino Valley College
- San Diego CCD
- San Joaquin Delta College
- Ventura County CCD
- West Kern CCD



On the Horizon – 118th Congress

Workforce Innovation and Opportunity Act (WIOA)

- *Opportunity* – Elevate the community college role and increase funding for Strengthening Community College Training Grants

Carl D. Perkins Career and Technical Education Act

- *Opportunity* – Increase CTE funding in Perkins V reauthorization

The Farm Bill

- *Opportunity* – Authorize community college capacity building grants in agriculture and natural resources education



On the Horizon – 118th Congress

Federal Aviation Administration Reauthorization

- *Opportunity* – Increase funding for FAA workforce development training grants for airline pilots and aviation maintenance technicians
- *Opportunity* – Fund community college UAS/drone technology programs

National Defense Authorization Act (NDAA)

- *Opportunity* – Authorize community college capacity building grants in Cybersecurity training and in Optics and Photonics manufacturing

CHIPS and Science Act

- *Opportunity* – Amend the law to authorize community college capacity building grants in semiconductor manufacturing



Questions?

Contact information:

Thomas C. Downs

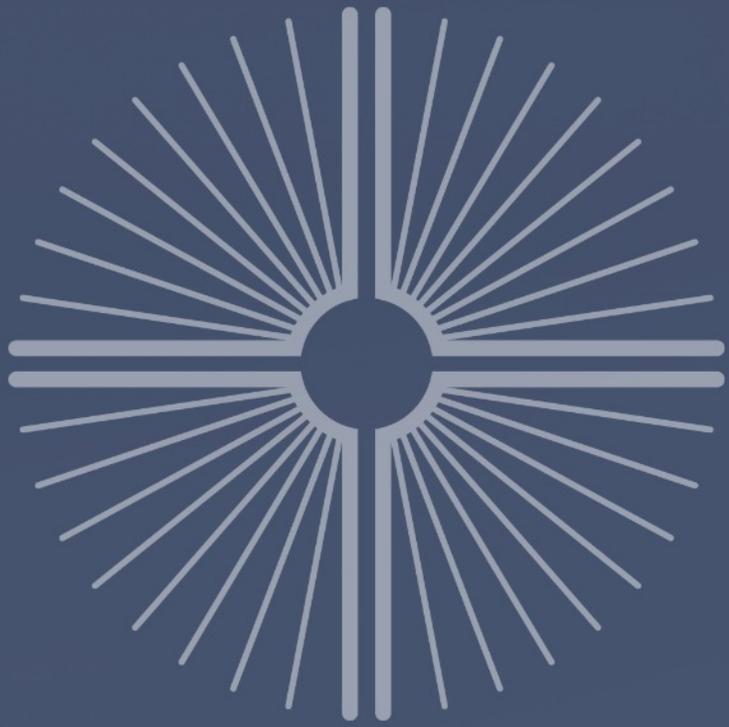
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Washington, DC 20006

202.403.2302

tcdowns@downsgovaffairs.com



Thank you!

